# Crosby Independent School District Crosby High School 2023-2024 Improvement Plan



### **Mission Statement**

# Vision

We envision schools where students and staff are enthusiastically engaged in rigorous and relevant learning facilitated through collaboration and commitment. We see learning standards that inspire creativity and problem solving. We see an organization where all individuals must hold themselves accountable for their actions and behavior, and high expectations and respect are more than just words. Ultimately, we see schools emphasizing academics, fine arts, athletics and involvement, that prepare students for many paths and that empower them with skills to successfully live in a rapidly changing world.

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# **Comprehensive Needs Assessment**

#### **Demographics**

#### **Demographics Summary**

- Overall growth continues at Crosby High School. Currently, there are 2051 students enrolled at Crosby High School.
- Significant growth has been documented in our Hispanic and Economically Disadvantaged student populations.
- The Graduation Rate for all students was at 95.3%.
- As the demographics of the Crosby community continue to grow and change, Crosby High School will need to adjust instruction and other educational programming accordingly.
- CHS attendance rate falls below the district's expectation of 96%.
- There has been an increase of 9th grade students entering CHS as Emergent Bilingual students. These learners need additional programming support.
- · Only a few parents are involved in daily campus/school activities throughout the school day.
- Many teachers do not understand the environment and/or culture that our students grow up in.

#### **Demographics Strengths**

Crosby High School continues to graduate more students than the state average, and graduation rates for Economically Disadvantaged and EB students rose from 2015 to 2023.

As these different subpopulations have grown, educational programming has been added to help these students continue to close the achievement gap.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** Local Strategic Priority (Campus): The CHS 4-year Graduation rate of 94.7% for the class of 21 falls below the campus expectation of 96%. **Root Cause:** Lack of support and mentoring systems in place for students to obtain credits, remain in school, and pass EOC STAAR tests. Students do not want to come to school consistently and complete mandatory classwork.

**Problem Statement 2:** Local Strategic Priority (District and Campus) Crosby HS daily attendance rate falls below the district attendance rate expectation of 96%. **Root Cause:** The importance of attendance is not understood or taken seriously by students are parents of students at CHS.

#### **Student Learning**

#### **Student Learning Summary**

	Algebra I			Biology			English I			En	glish II		US
Crosby High School	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches
	78%	35%	9%	91%	58%	20%	72%	54%	10%	75%	56%	4%	95%
Economic Disadvantage	79%	34%	9%	87%	50%	13%	67%	49%	6%	70%	51%	3%	93%
Black/ African American	71%	24%	7%	88%	46%	12%	65%	44%	4%	68%	46%	5%	82%
Hispanic	78%	38%	10%	88%	55%	17%	67%	51%	9%	73%	54%	3%	95%
Two or More Races	86%	29%	-	100%	64%	14%	77%	59%	5%	87%	67%	0%	100%
White	80%	37%	7%	96%	67%	29%	80%	61%	14%	78%	63%	7%	98%
Currently Emergent Bilingual	79%	35%	9%	81%	36%	5%	52%	35%	2%	43%	16%	1%	86%
Special Ed Indicator	36%	3%	-	74%	17%	0%	25%	9%	0%	28%	0%	0%	88%

- Academic Growth in the areas of English I, English II, Biology, and US History EOC scores.
- Students identified as Economically Disadvantaged have made improvements, but remain to struggle in gaining credits needed to graduate.
- Teachers across all disciplines must work to improve in unit/lesson design, higher order questioning, personalization, and student engagement.
- Students who are retesters have very low passing percentages.
- Students entering the 9th grade are struggling both academically and emotionally in their transition to high school.

#### **Student Learning Strengths**

Tier 1 classroom instruction does seem to be having a positive effect on EOC passing rates of first time testers. First time testers passing rates did improve across the board.

EOC scores are at or above the the state average in every EOC area except Algebra.

We established a student master intervention tracking document for ensuring no student who needs intervention falls through the cracks. This document also tracks qualitative data and integrates unstructured data in order to help make decisions that will impact student performance.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1:** Strategic Priority: District and Campus (Building a foundation in Reading and Math) Algebra I first time tester EOC scores do not meet the campus/district expectations. **Root Cause:** Instructional and delivery strategies are not meeting the needs (learning styles) of the students.

**Problem Statement 2:** Strategic Priority: District and Campus (At-Risk Populations) CHS At-Risk populations are not performing at the same level of success as their peer groups in EOC tested areas. **Root Cause:** At-risk students have not been tracked and counseled around the importance of passing their classes. There has been a lack of emphasis and interventions designed specifically for the At-Risk populations.

**Problem Statement 3:** Campus Strategic Priority: Meets & Masters levels for all subject areas are below campus expectations. **Root Cause:** Content teachers are not offering rigorous instruction and assignments in order for the students to consistently work at the meets and masters level. Teachers are not spiraling the rigorous TEKS throughout the year in order to give students multiple exposures for success.

#### **School Processes & Programs**

#### **School Processes & Programs Summary**

Crosby High School has a strong focus on vertical alignment, TEKS based curriculum and best practice. Formal instruments for assessment, such as, unit exams and milestones are used to gauge growth and content mastery. Local assessments are designed using the EOC as a model to ensure tight alignment. Structurally built-in interventions are provided to address gaps in learning and support Tier I instruction. Student progress is tracked through Eduphoria, Skyward and Schoology. An emphasis is placed on students monitoring their own progress through classroom data tracking practices as well as Schoology and Skyward.

Every effort is made to hire highly qualified teachers whenever possible. Transition assistance in the form of mentors, subject level teams and on-going new teacher training are provided for all new teachers.

Teachers teach the state mandated TEKS in all subject areas. Teachers are provided with PLC for subject area planning (vertical and horizontal alignment). Instruction continues to move more toward a student centered instruction model and less teacher centered. Milestones are used to obtain disaggregated data for more individualized instruction. All EOC area test data will be maintained in Eduphoria for comprehensive analysis.

CHS is a 1 to 1 campus with every student being issued an iPad. All classrooms have smart projectors and Apple TV. Wireless nodes in every classroom help sustain a very reliable wireless access system. The campus also has digital response clickers and Mobi Interwrite systems for teachers to check out. Teachers and students utilize Schoology as a digital learning platform to enhance teacher efficiency and effectiveness, as well as, student engagement.

CHS students need help using the technology they have been given.

Honors and AP teachers need more vertical teaming to address the needs of GT students.

New or struggling teachers do not always know what "right" looks like in the classroom.

#### **School Processes & Programs Strengths**

New Hybrid Calendar

Common planning periods for EOC teachers

PLC time on Fridays that instructional staff work.

Competitive salary schedule

District curriculum coordinators for the 3 core subject areas

Vertical team meetings during PLC with CMS

Students have 1 to 1 MacBooks/ipads, as well as smart projectors and Apple TV in every classroom

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** Campus & District Strategic Priority: (Recruit, Support, and Retain teachers and principals): CHS has consistently struggled to retain quality teachers on a yearly basis. **Root Cause:** Professional development based teacher's content needs to be provided. Lack of common classroom management and routines professional development and implementation.

#### **Perceptions**

#### **Perceptions Summary**

There is an enormous amount of school pride with both students and faculty. Students feel safe and parents feel welcome. Faculty and staff have developed common organizational core values and guiding principles. Students are provided a common set of high expectations during the first week of school. An atmosphere of mutual respect is common within the campus community. Both students and staff are held accountable to a shared set of high expectations. Societal and cultural differences are respected. Developing an openness and trust for teachers to explore new ideas, take risks and attempt new out of the box instructional strategies in their classrooms. The campus also has a campus morale committee that plans fun events for the staff and provides recommendations to the building principal.

More student leaders and teachers are needed to positively contribute (volunteering, sponsoring clubs and involvement in campus activities) to the overall campus culture and climate.

Students need more of a voice in the organizational leadership of the campus.

#### **Perceptions Strengths**

Small campus family atmosphere

Standing Campus Morale Committee

Organizational core values and high expectations

#### **Problem Statements Identifying Perceptions Needs**

Problem Statement 1: The perception that discipline consequences are not consistent. Root Cause: The root cause of this perception is the lack of a district DAEP.

# **Priority Problem Statements**

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- HB3 CCMR goals
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT
- Running Records results
- Observation Survey results

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Dyslexia data

#### Student Data: Behavior and Other Indicators

• Completion rates and/or graduation rates data

- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

#### Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Study of best practices
- · Other additional data

# Goals

Goal 1: Crosby High School will make academic achievement and student performance its priority. (Student performance will be monitored by the student achievement domain, the school progress domain, and the closing the gaps domain.)

**Performance Objective 1:** The overall passing rate of the STAAR English 1 & 2 EOC Assessments will increase from 67% to 72%.

Evaluation Data Sources: 2023 STAAR English 1 & 2 EOC data will be reviewed to identify attainment of the performance objective.

Strategy 1 Details	Reviews			
Strategy 1: Create common planning periods for English 1 teachers in order to allow them to analyze milestone/unit exam			Summative	
data, design engaging instructional strategies and plan effective lessons.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Lesson plans contain a variety of engaging lessons.  Staff Responsible for Monitoring: English Administrator English Interventionist District Curriculum Coordinator	Dec	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: Plan, develop and implement an after school mandatory tutorial program for selected students at-risk of failing		Summative		
the Eng 1 EOC exam. Students will be identified by previous STAAR exam scores and milestone data. Parents will be contacted to enroll students into this program.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Sign in rosters for tutorial sessions.  Staff Responsible for Monitoring: Administrators Department Heads District Curriculum Coordinators English Teachers				

Strategy 3 Details	Reviews			Reviews			
Strategy 3: Provide EOC Boot Camps and Saturday Camps for students identified as at-risk for failing the English 1 EOC		Formative					
exam and for advanced students identified as capable of reaching level 3 advanced achievement.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Sign in rosters from Saturday Camps.  Staff Responsible for Monitoring: Associate Principal English Administrator English Department Head		Feb	Apr	June			
Strategy 4 Details		Rev	riews				
Strategy 4: Provide EOC Remediation Workshops for SPED, ELL and other special sub population students. Purpose is to		Formative		Summative			
provide supplemental instruction, support and timely interventions to address the needs of the at-risk sub populations. These workshops will be conducted in the Spring semester as an in-school field trip.	Dec	Feb	Apr	June			
Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams and a reduction in the achievement gaps in the core content areas.							
Staff Responsible for Monitoring: Administrators Department Heads							
District Curriculum Coordinators							
EOC Teachers							
Strategy 5 Details		Rev	iews				
Strategy 5: Provide English interventionist teaching position. This teacher will analyze data in order to develop and		Formative		Summative			
implement student interventions for English students identified as at-risk of passing an EOC exam.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams.	Dec	Feb	Apr	June			
Staff Responsible for Monitoring: English Administrator Associate Principal Building Principal							
Strategy 6 Details		Rev	riews				
Strategy 6: Develop and implement a Pull Out program for students identified as at-risk of failing the English 1 EOC exam.		Formative		Summative			
Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams.	Dec	Feb	Apr	June			
Staff Responsible for Monitoring: English Administrator Associate Principal Building Principal							
No Progress Continue/Modify	X Disco	ntinue					

**Performance Objective 2:** The overall passing rate of the STAAR Algebra 1 EOC Assessment will increase from 87% to 92%.

Evaluation Data Sources: 2023 STAAR Algebra 1 EOC data will be reviewed to identify attainment of the performance objective.

Strategy 1 Details	Reviews												
Strategy 1: Create common planning periods for Algebra 1 teachers in order to allow them to analyze milestone/unit exam		Summative											
data, design engaging instructional strategies and plan effective lessons.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Lesson Plans	Dec	Feb	Apr	June									
include a variety of engaging lessons.													
Staff Responsible for Monitoring: Math Administrator													
Math Interventionist District Curriculum Coordinator													
District Curriculum Coordinator													
Strategy 2 Details		Rev	iews										
Strategy 2: Plan, develop and implement an after school mandatory tutorial program for selected students at-risk of failing	Formative			Formative			Formative		Formative St			rmative Sui	
e Algebra 1 EOC exam. Students will be identified by previous STAAR exam scores and milestone data. Parents will be ntacted to enroll students into this program.	Dec	Feb	Apr	June									
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams. Sign in rosters from tutorial sessions.													
Staff Responsible for Monitoring: Administrators Department Head													
District Curriculum Coordinator													
Math Teachers													
Strategy 3 Details		Reviews			Reviews								
Strategy 3: Provide EOC Boot Camps and Saturday Camps for students identified as at-risk for failing the Algebra 1 EOC		Formative		Summative									
exam and for advanced students identified as capable of reaching level 3 advanced achievement.	Dec	Feb	Apr	June									
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams. Sign in rosters from Saturday Camps.													
Staff Responsible for Monitoring: Associate Principal													
Math Administrator													
Math Department Head													

Strategy 4 Details		Rev	views	
Strategy 4: Provide EOC Remediation Workshops for SPED, ELL and other special sub population students. Purpose is to		Summative		
provide supplemental instruction, support and timely interventions to address the needs of the at-risk sub populations. These workshops will be conducted in the Spring semester as an in-school field trip.	Dec	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams and a reduction in the achievement gaps in the core content areas.				
Staff Responsible for Monitoring: Administrators				
Department Heads				
District Curriculum Coordinators EOC Teachers				
Strategy 5 Details		Rev	views	
Strategy 5: Provide Math interventionist teaching position. This teacher will analyze data in order to develop and		Formative		Summative
implement student interventions for English students identified as at-risk of passing an EOC exam.		Feb	Apr	June
Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams.			1	
Staff Responsible for Monitoring: Math Administrator Associate Principal				
Building Principal				
Strategy 6 Details		Rev	views	
Strategy 6: Develop and implement a Pull Out program for students identified as at-risk of failing the Algebra 1 EOC		Formative		Summative
exam.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams.				
Staff Responsible for Monitoring: Math Administrator Associate Principal				
Building Principal				
Strategy 7 Details	Reviews			
Strategy 7: Contract with outside the District interventionist to provide expertise, guidance and remediation for Algebra 1		Formative		Summative
teachers and students identified as at-risk of failing the Algebra 1 EOC exam.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Increased	Dec	Teb	Api	June
student engagement and lesson planning quality for Algebra 1 teachers.				
Staff Responsible for Monitoring: Building Principal District Curriculum Coordinator				
No Progress Continue/Modify	X Disco	ntinue	•	•

**Performance Objective 3:** The overall passing rate of the STAAR Biology EOC Assessment will increase from 87% to 92%.

Evaluation Data Sources: 2023 STAAR Biology EOC data will be reviewed to identify attainment of the performance objective.

Strategy 1 Details		Re	views	
Strategy 1: Create common planning periods for Biology teachers in order to allow them to analyze milestone/unit exam		Summative		
data, design engaging instructional strategies and plan effective lessons.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Lesson plans contain a variety of engaging lessons.		Feb	Apr	June
Staff Responsible for Monitoring: Science Administrator District Curriculum Coordinator				
Strategy 2 Details	Reviews			•
Strategy 2: Plan, develop and implement an in-school mandatory tutorial program during 5th period for selected students	Formative			Summative
at-risk of failing the Biology EOC exam. Students will be identified by previous STAAR exam scores and milestone data.  Parents will be contacted to enroll students into this program.	Dec	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams. Sign in rosters for tutorial sessions.				
Staff Responsible for Monitoring: Administrators Department Heads				
District Curriculum Coordinators Science Teachers				
Strategy 3 Details	Reviews			
Strategy 3: Provide EOC Boot Camps and Saturday Camps for students identified as at-risk for failing the Biology EOC		Formative		Summative
exam and for advanced students identified as capable of reaching level 3 advanced achievement.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Sign in	Dec	Feb	Apr	June
rosters from Saturday Camps.				
Staff Responsible for Monitoring: Associate Principal Science Department Head				

Strategy 4 Details		Rev	iews	
Strategy 4: Purchase and implement Edusmart Biology online resource for students and teachers. It is a TEKS aligned		Summative		
biology content cloud based interactive design with embedded student resources. This will be used as supplemental material for students who are struggling with Biology content and/or students who have previously failed the Biology EOC exam.		Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams. Reports from the system detailing the student's use of the software.				
Staff Responsible for Monitoring: Science Administrator District Curriculum Coordinator Biology Teachers				
Strategy 5 Details		Reviews		
Strategy 5: Provide EOC Remediation Workshops for SPED, EB and other special sub population students. Purpose is to	Formative			Summative
provide supplemental instruction, support and timely interventions to address the needs of the at-risk sub populations. These workshops will be conducted in the Spring semester as an in-school field trip.	Dec	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams and a reduction in the achievement gaps in the core content areas.				
Staff Responsible for Monitoring: Administrators Department Heads				
District Curriculum Coordinators				
EOC Teachers				
No Progress Accomplished — Continue/Modify	X Discor	ntinue	l	

**Performance Objective 4:** The overall passing rate of the STAAR U.S. History EOC Assessment will increase from 90% to 95%.

Evaluation Data Sources: 2023 STAAR U.S. History EOC data will be reviewed to identify attainment of the performance objective.

Strategy 1 Details		Rev	iews	
Strategy 1: Create common planning periods for US History teachers in order to allow them to analyze milestone/unit exam			Summative	
data, design engaging instructional strategies and plan effective lessons.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Lesson plans	Dec	Feb	Apr	June
contain a variety of engaging lessons.				
Staff Responsible for Monitoring: Social Studies Administrator District Curriculum Coordinator				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide EOC Boot Camps and Saturday Camps for students identified as at-risk for failing the US History EOC	Formative			Summative
exam and for advanced students identified as capable of reaching level 3 advanced achievement.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams. Sign in rosters from Saturday Camps.		Feb	Apr	June
Staff Responsible for Monitoring: Associate Principal				
Social Studies Administrator				
Social Studies Department Head				
Strategy 3 Details		Rev	iews	!
Strategy 3: Provide EOC Remediation Workshops for SPED, ELL and other special sub population students. Purpose is to		Formative		Summative
provide supplemental instruction, support and timely interventions to address the needs of the at-risk sub populations. These workshops will be conducted in the Spring semester as an in-school field trip.	Dec	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams and a reduction in the achievement gaps in the core content areas.				
Staff Responsible for Monitoring: Administrators				
Department Heads District Curriculum Coordinators				
EOC Teachers				
No Progress Continue/Modify	X Discor	ntinue		•

**Performance Objective 5:** Students receiving Special Education services will improve their performance to a level that meets or exceeds state Special Education passing averages on STAAR assessments.

Evaluation Data Sources: Successful implementation of the ARD committee recommendations, STAAR/EOC Assessment Scores, PBMAS score indicators.

Strategy 1 Details		Rev	iews	
Strategy 1: Students receiving Special Education services will improve their performance to a level that meets or exceeds			Summative	
state Special Education passing averages on STAAR assessments.  Strategy's Expected Result/Impact: Increased student achievement and pass rates on state EOC exams and a reduction in the achievement gaps in the core content areas.  Staff Responsible for Monitoring: Administrators  Department Heads  District Curriculum Coordinators  EOC Teachers	Dec	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: Core areas will create PPT oral admin to look more like the STAAR A for unit and chapter exams.	Formative			Summative
Strategy's Expected Result/Impact: Students taking STAAR A will increase their achievement and pass rates on state EOC exams.  Staff Responsible for Monitoring: Content Administrators Department Heads District Curriculum Coordinators	Dec	Feb	Apr	June
Strategy 3 Details		<u> </u> Rev	iews	
Strategy 3: Provide supplemental instruction/support and timely interventions for Special Education students through after	Formative			Summative
school tutorials and EOC camps.  Strategy's Expected Result/Impact: Special Education students taking EOC exams will increase their achievement and pass rates on state EOC exams.  Staff Responsible for Monitoring: Core Content Administrators Department Heads District Curriculum Coordinators Core EOC teachers	Dec	Feb	Apr	June

Strategy 4 Details	Reviews				
Strategy 4: Algebra 1 and Biology classes will utilize online supplemental materials/programs such as ALEKS and		Summative			
Edusmart in order to provide additional practice for SPED students.		Feb	Apr	June	
Strategy's Expected Result/Impact: Special Education students taking EOC exams will increase their achievement and pass rates on state EOC exams.  Staff Responsible for Monitoring: Core Content Administrators  Department Heads  District Curriculum Coordinators  Algebra 1 and Biology Teachers					
No Progress Accomplished — Continue/Modify	X Discon	ntinue			

**Performance Objective 6:** Crosby HS will address identified needs in the ESL program and provide additional academic support to EL students in order to increase passing rates on EOC exams.

**Evaluation Data Sources:** The records of numerous assessment data, including TAPR, STAAR, TELPAS, PBMAS, and Annual Measurable Achievement Objectives (AMAO) will be monitored.

Strategy 1 Details		Reviews			
Strategy 1: Provide EOC Remediation Workshops for EB and other special sub population students. Purpose is to provide supplemental instruction, support and timely interventions to address the needs of the at-risk sub populations. These workshops will be conducted in the Fall and Spring semesters as an in-school field trip.		Formative			
		Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Increased student achievement and pass rates on state EOC exams and a reduction in the achievement gaps in the core content areas.					
Staff Responsible for Monitoring: Administrators Department Heads District Curriculum Coordinators EOC Teachers					
Strategy 2 Details	Reviews			•	
Strategy 2: Provide supplemental instruction/support and timely interventions for EB students through after school tutorials		Formative S			
and EOC camps.  Strategy's Expected Result/Impact: ELL students taking EOC exams will increase their achievement and pass rates on state EOC exams.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Core Content Administrators					

Strategy 3 Details	Reviews			
Strategy 3: Algebra 1 and Biology classes will utilize online supplemental materials/programs such as ALEKS and		Summative		
Edusmart in order to provide additional practice for ELL students.  Strategy's Expected Result/Impact: ELL students taking EOC exams will increase their achievement and pass rates on state EOC exams.  Staff Responsible for Monitoring: Core Content Administrators  Department Heads  District Curriculum Coordinators  Algebra 1 and Biology Teachers	Dec	Feb	Apr	June
Strategy 4 Details	Reviews			•
<b>Strategy 4:</b> Provide SIOP training for all core area teachers who are teaching ELL students in a sheltered instruction model.		Formative		Summative
Strategy's Expected Result/Impact: All teachers who are instructing ELL students in the 4 core are SIOP trained.  Staff Responsible for Monitoring: Building Principal Associate Principal ESL Administrator	Dec	Feb	Apr	June
Strategy 5 Details		Rev	iews	_ <b>-</b>
Strategy 5: Develop and implement a Pull Out and Push In program for ELL students in order to provide supplemental		Formative		Summative
instruction and remediation for students identified as at-risk of failing an EOC exam.  Strategy's Expected Result/Impact: ELL students will show an increase in their EOC scores.  Staff Responsible for Monitoring: Lead ESL Teacher English Administrator Associate Principal Building Principal	Dec	Feb	Apr	June
No Progress Continue/Modify	X Discor	ntinue		1

**Performance Objective 7:** Crosby HS addresses the needs of the students in the Gifted and Talented (GT) program and provide additional academic support to the advanced academic population.

**Evaluation Data Sources:** An annual review/alignment of the Texas State Plan for the Education of Gifted and Talented Students. Increased percentage of students performing at the Masters Grade Level on State EOC exams.

Strategy 1 Details	Reviews			
Strategy 1: Develop a comprehensive advanced academic action plan to address the needs of the advanced academic		Summative		
program and advanced academic students. The advanced academic plan will establish an advanced academic team/committee.	Dec	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Advanced academic committee is established and advanced academic plan is completed.				
Staff Responsible for Monitoring: Building Principal Associate Principal				
Core area administrators				
Strategy 2 Details	Reviews			ı
Strategy 2: The advanced academic committee/team (teachers, counselors and administrators) will collaborate in order to analyze Advanced Placement enrollment and test data with the goal to increase the number of students enrolling in advanced academic courses and improve AP exam scores. This committee will also discuss methods to increase the number of students enrolling in and getting credit for dual credit courses.		Summative		
	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students enrolled in advanced academic classes and dual credit classes. Increase in the number of 3,4 and 5 scores on AP exams.				
Staff Responsible for Monitoring: Building Principal Associate Principal				
Core Content Administrators				
Counselors and Teachers				
Strategy 3 Details	Reviews			
Strategy 3: Provide teachers who teach advanced classes/GT students with required training in nature and needs	Formative Su			Summative
identification and assessment of G/T students. Also provide teachers with required professional development 6 hour annual update.	Dec	Feb	Apr	June

Strategy's Expected Result/In Staff Responsible for Monitor Core Content Administrators	=		and qualified to teach G/T students.			
	% No Progress	Accomplished	Continue/Modify	X Discon	tinue	

**Performance Objective 8:** The student attendance rate will increase to 96%.

**High Priority** 

**Evaluation Data Sources:** The increase in attendance will be noted on the state accountability records.

Strategy 1 Details	Reviews			
Strategy 1: Attendance reports will be run from assistant principal's offices in order to identify students with excessive		Summative		
absences. Students will meet with their AP and/or counselor in order to discuss attendance issues. Parents will be contacted as part of the attendance intervention plan. This will also identify students who are not meeting the 90% attendance rule.	Dec	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> The campus attendance rate will increase. Intervention plans will be recorded for individual students.				
Staff Responsible for Monitoring: Assistant Principals Counselors				
Strategy 2 Details	Reviews			
Strategy 2: Unexcused absence reports will be sent home via email at the end of each day in order to communicate with parents when students have unexcused absences.	Formative Sumn			
	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Parents are aware when their child records an unexcused absence and can help ensure students are in school which will help increase attendance rate.  Staff Responsible for Monitoring: Attendance Office Associate Principal				
Strategy 3 Details		Re	views	•
Strategy 3: Reports will be run from Assistant Principal's offices in order to identify students who have individual class				Summative
period absences. Students were either skipping class or teachers made attendance error. Students will be held accountable for truancy and teachers will be held accountable for attendance errors.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased in attendance rate and decrease in teacher attendance errors.				
Staff Responsible for Monitoring: Administrators AP Secretary's				

Strategy 4 Details	Reviews			
Strategy 4: Implement Truancy Prevention measures in accordance with District guidance. Notification/communication		Summative		
with parents and meetings with students.  Strategy's Expected Result/Impact: Attendance rate will increase and less students will have excessive unexcused absences.  Staff Responsible for Monitoring: Assistant Principals	Dec	Feb	Apr	June
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 9:** The 4-year student graduation rate will increase from 94.9% to 96%. English Learners graduation rate will increase from 91.7% to 96%.

#### **High Priority**

**Evaluation Data Sources:** The increased graduation rate will be noted on the state accountability records.

Strategy 1 Details	Reviews			
Strategy 1: Dedicate staffing units to Crosby Crossroads Academy. The program is a self paced credit recovery program for	Formative			Summative
targeted at risk students in danger of dropping out.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: The program graduates students who would not have graduated otherwise.  Staff Responsible for Monitoring: Building Principal AP responsible for Credit Recovery				
Strategy 2 Details		Rev	iews	
Strategy 2: Implement process to track students who withdraw with dropout code using a standard campus form.		Formative		Summative
Strategy's Expected Result/Impact: Graduation Rate increases on accountability report.  Staff Responsible for Monitoring: All Administrators All Counselors Registrars	Dec	Feb	Apr	June
Strategy 3 Details		Rev	iews	
Strategy 3: Dedicate staffing units to supervise during the day credit recovery sections within the master schedule.	Formative S			Summative
Strategy's Expected Result/Impact: Increase number of credits recovered by at-risk students.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Building Principal Associate Principal AP responsible for Credit Recovery				
Strategy 4 Details	Reviews			•
Strategy 4: Dedicate funding and staff member to run an after school credit recovery program for At-Risk students.		Formative		Summative
Strategy's Expected Result/Impact: Increased number of recaptured credits by At-risk students.  Staff Responsible for Monitoring: Building Principal Associate Principal AP responsible for Credit Recovery	Dec	Feb	Apr	June

Strategy 5 Details	Reviews			
Strategy 5: Administrators and counselors will track student credits to ensure students are on track to graduate.	Formative Sum			Summative
Strategy's Expected Result/Impact: Increased 4 year graduation rate	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Principal Assistant Principals Counselors				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 2: College or Career Readiness Graduates of Crosby High School will be prepared for success after high school by being adequately prepared for either college or work force success.

**Performance Objective 1:** Crosby HS will increase opportunities for students, parents and the community to learn about colleges and careers.

**Evaluation Data Sources:** Feedback from parents, students, staff. Number of students entering college. Number of students entering professional careers. Implementation of college nights.

Strategy 1 Details	Reviews			
Strategy 1: Provide multiple opportunities for students, parents and community to learn about colleges and careers such as:		Formative		Summative
College week, College/Career Expo trip, College 101 night, Student College/Career lessons, FAFSA night, CTE/Technical Program night, Career Day, Scholarship night, Military recruiters on campus, rotations and information tables on 8th grader		Feb	Apr	June
night.				
Strategy's Expected Result/Impact: Agendas from meetings.				
Lesson plans for class visits.  Events scheduled on master building calendar.				
Staff Responsible for Monitoring: All Administrators				
All Counselors				
College and Career Counselor				
College Advisor				
				<u> </u>
No Progress Continue/Modify	X Discon	tinue		

**Goal 2:** College or Career Readiness Graduates of Crosby High School will be prepared for success after high school by being adequately prepared for either college or work force success.

**Performance Objective 2:** Crosby HS will increase the percentage of students achieving college and career readiness. Achievement of this performance objective can be evidenced in the HB 3 College, Career, and Military Readiness 5 - Year Board Goals.

**Evaluation Data Sources:** Increase in passing rates on SAT, ACT, TSI, and AP exams. Increase in Industry based certifications.

Strategy 1 Details	Reviews			
Strategy 1: Develop a plan and implement processes to track the total number of college credits earned and the number of		Summative		
CTE certifications awarded.  Strategy's Expected Result/Impact: Publishing accurate data for college credits earned and CTE certifications awarded.  Staff Responsible for Monitoring: Building Principal Associate Principal College and Career Counselors	Dec	Feb	Apr	June
Strategy 2 Details				
Strategy 2: Develop a plan for recruiting additional students into dual credit courses.	Formative			Summative
Strategy's Expected Result/Impact: The total number of students earning college credits and enrolling in Dual credit classes increases.  Staff Responsible for Monitoring: Building Principal		Feb	Apr	June
College and Career Counselors  Strategy 3 Details		Rev	riews	
Strategy 3: Conduct research into additional CTE certifications that can be obtained within the current course offerings.		Formative		Summative
This will include researching new CTE courses where certifications can be earned.  Strategy's Expected Result/Impact: Increase in the number of CTE certifications awarded to students at the end of	Dec	Feb	Apr	June
the year.  Staff Responsible for Monitoring: College and Career Counselors				
No Progress Accomplished Continue/Modify	X Discor	ntinue	•	•

Goal 2: College or Career Readiness Graduates of Crosby High School will be prepared for success after high school by being adequately prepared for either college or work force success.

**Performance Objective 3:** Crosby HS will have 96% of all students will graduate on the Foundation High School Plan with an endorsement or Distinguished Level of Achievement.

Evaluation Data Sources: Percentage of students graduating the Foundation High School Plan with an endorsement or Distinguished Level of Achievement.

Strategy 1 Details	Reviews			
Strategy 1: Maintain the process that prevents students from dropping from the Foundation High School Plan with an	Formative			Summative
endorsement or Distinguished Level of Achievement.		Feb	Apr	June
Strategy's Expected Result/Impact: Very few students drop from the Foundation High School Plan with an endorsement or Distinguished Level of Achievement.  Staff Responsible for Monitoring: Assistant Principals				
Counselors Counselors				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	

Crosby HS will strive to recruit, hire, develop and retain highly qualified educators.

Performance Objective 1: Campus mentor teachers will be assigned to teachers new to CHS to provide support.

**Evaluation Data Sources:** New teachers will continue teaching at CHS for 3 or more years

Strategy 1 Details	Reviews			
Strategy 1: Assistant Principal will collaborate with Department Chair to determine appropriate mentor teachers for new	Formative Sum			
professional staff.  Strategy is Expected Despit/Impacts. All post too shore have been introduced their assigned mentar too shore.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: All new teachers have been introduced their assigned mentor teacher.  Staff Responsible for Monitoring: Assistant Principal				
No Progress Continue/Modify	X Discon	tinue		

Crosby HS will strive to recruit, hire, develop and retain highly qualified educators.

**Performance Objective 2:** District staff development and Professional Learning Communities will equip all teachers with strategies to develop rigorous, engaging lessons.

**Evaluation Data Sources:** Classroom observations by administrators.

T-TESS evaluations

Student assessment results

Strategy 1 Details	Reviews			
Strategy 1: PLCs will be conducted with team academic planning as a priority. Academic teams will conduct lesson		Summative		
planning to research and implement teaching strategies that increase student engagement while incorporating technology into the lesson plans.		Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Lesson plans that contain varied teaching strategies while incorporating technology. Walkthrough evaluations and teacher observations confirm that lesson plans are implemented as planned.				
Staff Responsible for Monitoring: Campus Leadership Team				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Crosby HS will strive to recruit, hire, develop and retain highly qualified educators.

**Performance Objective 3:** Provide professional development for teachers who need assistance on how to operate the new technology (smart projectors and Apple TV) inside every classroom.

Evaluation Data Sources: Every teacher on campus is proficient with and feels comfortable operating the available technology inside the classroom.

Strategy 1 Details	Reviews			
Strategy 1: Develop a series of training videos that teachers can access to demonstrate how to use available technologies in	Formative			Summative
the classrooms.  Strategy's Expected Result/Impact: Videos are developed and made available for teachers.  Staff Responsible for Monitoring: Technology Specialist Technology Administrator	Dec	Feb	Apr	June
No Progress Continue/Modify	X Discon	tinue		

Crosby HS will strive to recruit, hire, develop and retain highly qualified educators.

**Performance Objective 4:** Recruit and hire highly qualified teachers based solely on merit.

**Evaluation Data Sources:** All teachers are highly qualified.

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Develop and implement a consistent and equitable campus process for interviewing and selecting highly qualified teachers. Each department will develop standardized rubrics incorporating campus level questions while tailoring to individual department needs.	Formative			Summative
	Dec	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Departments turn in standard rubrics to Principal and standard rubrics are used on every interviewee.				
Staff Responsible for Monitoring: Building Principal Associate Principal				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Crosby HS will strive to value the input of all stakeholders while maintaining high expectations and a student-centered philosophy.

**Performance Objective 1:** Develop and maintain a consistent, accountable and equitable discipline management plan in order to decrease the number of tardies, discipline referrals and other disruptive behaviors detrimental to a positive educational environment by 10%.

**Evaluation Data Sources:** Year to year comparison demonstrates a reduction in tardies and discipline referrals.

Strategy 1 Details		Reviews			
Strategy 1: Conduct grade level gender specific meetings with all students within the first week of school in order to		Formative		Summative	
communicate an established set of behavior expectations for a student at CHS.	Dec	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Presentation developed and expectations delivered to students in the first week of school. Year to year comparison demonstrates a reduction in tardies and discipline referrals.					
Staff Responsible for Monitoring: Administrators					
Strategy 2 Details		Rev	iews	•	
Strategy 2: Develop and implement a standard campus discipline rubric in order to maintain discipline consequence		Formative		Summative	
consistency between houses and hold students equally accountable.	Dec	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Rubric is completed and used by Assistant Principals to guide decisions about student consequences.			_		
Staff Responsible for Monitoring: Administrators					
No Progress Continue/Modify	X Discor	ntinue			

Crosby HS will strive to value the input of all stakeholders while maintaining high expectations and a student-centered philosophy.

**Performance Objective 2:** Reduce the number of incidents involving bullying, harassment and discrimination on campus by 10%.

**Evaluation Data Sources:** Every report of bullying, harassment or discrimination is investigated in a timely manner by an administrator and appropriate actions are taken to address each incident.

Strategy 1 Details		Rev	iews	
Strategy 1: Principals will provide student expectations to students within the first week of school in order to define		Formative		Summative
bullying/harassment behaviors, outline consequences when student violate the student code of conduct, review reporting procedures and provide students with preventative measures to combat bullying.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Reduction in reports of bullying/harassment.  Staff Responsible for Monitoring: Administrators				
Strategy 2 Details		Rev	iews	
Strategy 2: Timely and thoroughly investigate and document any report of bullying/harassment. Administrators will apply		Formative		
interventions when/where necessary. Administrators and/or counselors will contact parents in regard to situations that could turn into bullying or have been declared as harassment/bullying. As per state requirements, both the victim and offender will	Dec	Feb	Apr	June
receive counseling from a counselor if they have been involved in a bullying/harassment incident.  Strategy's Expected Result/Impact: Reduced number of bullying/sexual/harassment incidents on campus.  Staff Responsible for Monitoring: Administrators and Counselors				
Strategy 3 Details		Rev	iews	•
Strategy 3: Provide staff development in researched based bullying, discrimination and harassment prevention.		Formative		Summative
Strategy's Expected Result/Impact: Meeting sign in rosters and lesson plans. Web based completion certificates.  Staff Responsible for Monitoring: Administrators	Dec	Feb	Apr	June
Strategy 4 Details		Rev	iews	
Strategy 4: Conduct activities and programs associated with Bully Prevention Week.		Formative		
Strategy's Expected Result/Impact: Programs and activities are implemented as planned.  Staff Responsible for Monitoring: Counselors	Dec	Feb	Apr	June

Strategy 5 Details	Reviews			
Strategy 5: Provide students with a method to anonymously report bullying and harassment incidents. Link provided on	rided on Formative Su	Summative		
website that send email to administrators.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Administrators receive anonymous reports and begin investigation.  Staff Responsible for Monitoring: Administrators				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Crosby HS will strive to value the input of all stakeholders while maintaining high expectations and a student-centered philosophy.

**Performance Objective 3:** Crosby HS will implement Restorative Practices to provide mental health and discipline education in order to meet students' social and emotional needs.

Evaluation Data Sources: Restorative Discipline

Strategy 1 Details	Reviews			
Strategy 1: Provide counseling for students affected by bullying, sexual abuse, discrimination, suicidal thoughts and	Formative			Summative
harassment.  Strategy's Expected Result/Impact: Student needs are met through counseling sessions. Counseling sessions provided as needed.  Staff Responsible for Monitoring: Counselors	Dec	Feb	Apr	June
Strategy 2 Details		Rev	iews	
Strategy 2: Provide materials to all students for dating violence prevention, suicide prevention and conflict resolution.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Materials were provided to students through their classes and/or counselor offices.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Counselors				
No Progress Accomplished — Continue/Modify	X Discor	itinue		

Crosby HS will strive to value the input of all stakeholders while maintaining high expectations and a student-centered philosophy.

**Performance Objective 4:** Increase opportunities for stakeholders to have input and provide feedback to the campus leadership team.

**Evaluation Data Sources:** Total number of events where stakeholders were given an opportunity to provide input and feedback.

Strategy 1 Details		Rev	iews	
Strategy 1: Students from Student Council will meet monthly with the Principal and selected staff members. The students		Formative		Summative
will provide feedback to the campus leaders about suggested projects, programs and events. The students will also discuss the overall perception students have about the campus climate and culture as a whole.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Meetings are conducted monthly with selected students.  Staff Responsible for Monitoring: Building Principal				
Strategy 2 Details		Rev	iews	
Strategy 2: During 8th grade night/orientation, Fish camp and other parent nights or orientations establish one rotation as a	Formative			Summative
"question and answer" session with the Principal.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Principal station is part of event schedule.  Staff Responsible for Monitoring: Principal.				
Strategy 3 Details		Rev	iews	•
Strategy 3: Implement a "Morale Committee" consisting of campus staff members in order to provide the staff with an		Formative		Summative
avenue to discuss issues related to the campus culture/climate, campus level decisions and recognize outstanding staff members.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Periodic meetings are conducted by staff members.  Staff Responsible for Monitoring: Associate Principal				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

#### **Goal 5:** Co-Curricular Activities

Crosby HS will develop Co-Curricular programs which enhance students' educational experiences, academic achievement and school and community pride.

**Performance Objective 1:** Crosby High School will increase opportunities for students to participate in school-sponsored organizations and extra curricular activities.

Evaluation Data Sources: Increase in the number of student organizations and overall number of students participating in extra-curricular activities and/or clubs/organizations.

Strategy 1 Details		Reviews			
Strategy 1: Campus leadership will support students who want to start new clubs and organizations by being approachable		Formative		Summative	
for students to ask questions, streamlining the process to start a new club, help to promote the new club to student body, providing space to meet and helping students recruit adult/staff sponsors.	Dec	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Increase in the number of clubs and organizations. Increase in the number of students participating.					
Staff Responsible for Monitoring: Campus Leadership Team					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

# **Goal 6:** Community Relations

Through communications and customer service Crosby HS will create an informative and responsive culture and a welcoming environment.

Performance Objective 1: Crosby HS will continue to improve opportunities for parents and community to be informed of campus events and information.

**Evaluation Data Sources:** Parent and community feedback and participation in school events and campus programs.

Strategy 1 Details		Reviews		
Strategy 1: Provide a welcoming environment for parents to stop by and speak with campus principal.				Summative
Strategy's Expected Result/Impact: Feedback from parents and community members.	Dec	Feb	Apr	June
<b>Staff Responsible for Monitoring:</b> Principals and Assistant Principals and front office staff.				
Strategy 2 Details		Rev	iews	·
Strategy 2: Advertise campus events and recognitions through social media, such as Facebook and Twitter.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Feedback from parents, community members, and other district and campus staff.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Principals and selected staff.				
Strategy 3 Details		Rev	iews	
<b>Strategy 3:</b> Utilize the Connect Ed system to send out mass emails, text messages, and call-outs about campus events.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Feedback from parents and students. Reduction in questions from parents and community members.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Principal and Associate Principal				
No Progress Continue/Modify	X Discor	ntinue	•	•

# **Goal 6:** Community Relations

Through communications and customer service Crosby HS will create an informative and responsive culture and a welcoming environment.

Performance Objective 2: Communication will enhance and encourage community involvement in schools.

**Evaluation Data Sources:** Responses and participation on social media as well as school and district events.

Strategy 1 Details		Reviews		
Strategy 1: Campus staff will utilize all forms of social media to communicate pertinent information with students, parents	Formative			Summative
and the community in a timely fashion. Facebook, Twitter, Websites, Blackboard, Skyward emails, written thank you notes, etc.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Campus website and teacher websites are maintained with current and timely information. Historical records of social media postings and saved email communication.  Staff Responsible for Monitoring: Campus Leadership Team				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

# **Goal 6:** Community Relations

Through communications and customer service Crosby HS will create an informative and responsive culture and a welcoming environment.

**Performance Objective 3:** Campus staff will participate in community events.

**Evaluation Data Sources:** Alliance of community organizations and school.

Strategy 1 Details		Reviews		
Strategy 1: Campus staff plans to participate in the following events:	Formative S			Summative
Barrett Homecoming Parade	Dec	Feb	Apr	June
Lee College/Barrett Community back to school event Crosby Fair and Rodeo Parade CHS Homecoming Parade Crosby ISD Veterans Celebration Veterans Parade			1	
Strategy's Expected Result/Impact: Staff members being present at community and school events.  Staff Responsible for Monitoring: Campus Leadership				
No Progress Continue/Modify	X Discon	tinue		

Goal 7: Crosby HS will be a good steward of taxpayers' money.

**Performance Objective 1:** The budgeting process will ensure efficiency in funding the campus and organizational needs.

**Evaluation Data Sources:** Feedback from business office and individual organizations.

Strategy 1 Details	Reviews				
<b>Strategy 1:</b> The budget will be reviewed annually to ensure expenditures are efficiently used and support the assessed needs		Formative			
of the campus.  Strategy's Expected Result/Impact: All priority needs both academic and operational are funded.  Staff Responsible for Monitoring: Building Principal Associate Principal	Dec	Feb	Apr	June	
Strategy 2 Details  Strategy 2: Leadership team will annually evaluate program effectiveness to ensure resources are being utilized efficiently	Reviews Formative S			Summative	
and effectively.  Strategy's Expected Result/Impact: Operational and academic data is collected, analyzed and reviewed for effectiveness. Successful programs will continue to be funded and unsuccessful programs will be discontinued.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Campus Leadership Team					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Goal 7: Crosby HS will be a good steward of taxpayers' money.

Performance Objective 2: Requested budgets will include justification from sponsors, organizational leaders, and department chairs.

**Evaluation Data Sources:** Justifications for budget expenditures have been provided.

Strategy 1 Details		Reviews			
Strategy 1: Develop a process for sponsors/department chairs to use in preparing their budgets with justifications.		Formative			
Strategy's Expected Result/Impact: Feedback from sponsors, leaders, department chair, and Business Office.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Principal and Associate					
Strategy 2 Details		Rev	iews	•	
<b>Strategy 2:</b> Each department will complete an annual comprehensive needs assessment to ensure budget alignment to	Formative			Summative	
Strategy 2. Each department will complete an annual completionistive needs assessment to ensure budget anginnent to		1 of matrice		7.5 5.5.5.5.5.5.5	
campus goals.	Dec	Feb	Apr	June	
	Dec	1	Apr		

Goal 8: Crosby HS will maintain quality and safe facilities and adequately plan for future needs.

**Performance Objective 1:** Campus facilities will be safe and secure for faculty, staff, students and community members.

Evaluation Data Sources: Number and type of incidents occurring to pose a risk to building, staff, students or the community.

Strategy 1 Details		Rev	views		
Strategy 1: Maintain mandatory ID badges for all students and staff.		Formative			
Strategy's Expected Result/Impact: Students and staff all wearing ID badges throughout the entire day.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Building Principal AP responsible for IDs					
Strategy 2 Details		Rev	views	•	
<b>Strategy 2:</b> Finalize campus security camera plan with contractors in order to adequately cover the entire campus.	Formative			Summative	
<b>Strategy's Expected Result/Impact:</b> Cameras are fully functional and recording video of all high traffic areas on the campus.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Building Principal AP responsible for Safety and Security					
Strategy 3 Details	Reviews				
<b>Strategy 3:</b> Provide receptionist at front window in order to scan visitor ID's and operate building entry system.		Formative		Summative	
Strategy's Expected Result/Impact: Front reception desk is manned throughout the year during school hours.  Staff Responsible for Monitoring: Building Principal	Dec	Feb	Apr	June	
Strategy 4 Details		Rev	views		
Strategy 4: Develop and implement campus emergency response plan.		Formative		Summative	
Strategy's Expected Result/Impact: Written plan that is disseminated to all staff.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Building Principal AP responsible for Safety and Security			•		
Strategy 5 Details	Reviews				
Strategy 5: Run periodic safety/emergency drills as required by state law.	Formative			Summative	
Strategy's Expected Result/Impact: Document and record dates of emergency/safety drills.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Building Principal AP responsible for Safety and Security			•		

Strategy 6 Details	Reviews				
<b>Strategy 6:</b> Provide 2 security guards to patrol the outside of the building in order to ensure outside doors are secure, check	Formative			Summative	
vehicles entering the property and report any suspicious activity.		Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Outside doors remain closed and locked and no unauthorized visitors are able to enter the building.					
Staff Responsible for Monitoring: Building Principal AP responsible for Safety and Security					
Strategy 7 Details		Rev	iews		
Strategy 7: Provide at least one Campus Resource Officer from Precinct 3 on the campus at all times.	Formative			Summative	
Strategy's Expected Result/Impact: Officer is present on campus during school hours.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Building Principal AP responsible for Safety and Security					

#### Goal 9: Public Education Reform

CISD will support and/or participate in litigation efforts that support a strong public education system.

**Performance Objective 1:** Crosby HS faculty and staff will stay up to date on TEA mandates through webinars and communications sent from CISD central office.

**Evaluation Data Sources:** TEA webinars TEA Memos Crosby HS Game Plan Crosby ISD Communications

Strategy 1 Details			Reviews				
Strategy 1: CHS faculty will be given an opportunity to review TEA mandates via webinars and emails.				Formative			Summative
Strategy's Expected Result/Impact: CHS faculty will know the mandates for campuses that have been approved by			Dec	Feb	Apr	June	
TEA.  Staff Responsible for Monitoria	ng: Principal						
	No Progress	100% Accomplished	Continue/Modify	X Discon	tinue		